

PUBLIC ENTERPRISES CONSOLIDATED BUDGET FOR 2019											
INCOME AND EXPENDITURE STATEMENT FOR 2019											
	Development Bank of Seychelles	Housing Finance Company Ltd	Islands Development Company Ltd	Seychelles Commercial Bank Ltd	National Information Services Agency-Provisional	Public Utilities Corporation	Air Seychelles Ltd-Provisional	Seychelles International Mercantile Banking Corporation Ltd (Nouvobana)	Seychelles Pension Fund-Provisional	Seychelles Petroleum Company Ltd-Provisional	Seychelles Public Transport Corporation
	Year ended 31-12-2019	Year ended 31-12-2019	Year ended 31-12-2019	Year ended 31-12-2019	Year ended 31-12-2019	Year ended 31-12-2019	Year ended 31-12-2019	Year ended 31-12-2019	Year ended 31-12-2019	Year ended 31-12-2019	Year ended 31-12-2019
	SCR	SCR	SCR	SCR	SCR	SCR	SCR	SCR	SCR	SCR	SCR
Income Statement 2019											
Revenue from exchange transactions											
Rendering of services			306,534,824	20,500,000	2,376,000	1,932,118,331	1,282,019,625	83,791,784			127,000,000
Sale of goods			949,000	-	23,225,985				5,892,179,222		
Interest, royalties and dividends	88,756,000	49,321,901	-	104,988,900	140,000	9,842,680		269,199,356	56,058,000	300,000	
Rental Income			10,451,840	-					112,733,000	33,960,000	
Investment Income											
Other revenue	2,504,000	1,181,190			43,300				117,959,000	6,329,000	1,600,000
Extraordinary items							84,180,000				
Total revenue	91,260,000	50,503,092	317,935,664	125,488,900	25,785,285	1,941,961,011	1,366,199,625	470,950,140	175,120,000	5,958,495,205	128,600,000
Expenses											
Wages, salaries and employee benefits	21,941,000	11,445,900	69,019,000	34,180,087	11,268,409	257,520,716	210,497,390	42,095,878	33,737,000	68,168,783	129,500,000
Other transfer payments (benefit to Members)											
Supplies and consumables used	8,441,000	6,754,142	190,137,631	24,307,479	10,345,413	1,325,996,621	366,551,858		50,281,000	5,345,952,376	46,250,000
Depreciation and amortization expense	2,590,000	650,000	21,600,000	5,700,000	1,620,000	172,197,010	108,908,570		7,015,000	233,006,832	18,000,000
Impairment of property, plant and equipment											
Other expenses	3,168,000	1,209,959	860,000	678,250		4,518,545	638,323,606		48,696,000	1,376,365	29,190,500
Finance costs	39,724,000	13,972,067	-	36,225,000	1,500,000	29,408,799	111,640,899		35,046,968		
Total expenses	75,864,000	34,032,068	281,616,631	101,090,816	24,733,822	1,789,641,691	1,435,922,324	195,764,495	139,729,000	5,648,504,356	222,940,500
Taxes		6,000,000	4,737,265	8,301,368	265,439		2,956,921			143,914,843	
Dividend paid			3,000,000	6,000,000						150,000,000	
Surplus/(deficit) for the period after tax and dividend	15,396,000	10,471,024	28,581,768	10,096,716	786,024	152,319,320	(72,679,620)	275,185,645	35,391,000	16,076,006	(94,340,500)
Surplus/ deficits before tax	15,396,000	16,471,024	36,319,033	24,398,084	1,051,463	152,319,320	(69,722,699)	275,185,645	35,391,000	309,990,849	(94,340,500)

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	Year ended 31-12-2019	Year ended 31-12-2019	Year ended 31-12-2019	Year ended 31-12-2019	Year ended 31-12-2019	Year ended 31-12-2019	Year ended 31-12-2019	Year ended 31-12-2019	Year ended 31-12-2019	Year ended 31-12-2019	Year ended 31-12-2019
	SCR	SCR	SCR	SCR	SCR	SCR	SCR	SCR	SCR	SCR	SCR
	Seychelles Trading Company Ltd-Provisional	Financial Services Authority-Provisional	Societe Seychelloise D'investissement Ltd	Seychelles Postal Services Ltd	Property Management Corporation	Petro Seychelles Ltd	Seychelles Ports Authority	L'Union Estate Ltd-Provisional	Seychelles Civil Aviation Authority	Bois De Rose Investment Ltd-Provisional	Consolidated
	Year ended 31-12-2019	Year ended 31-12-2019	Year ended 31-12-2019	Year ended 31-12-2019	Year ended 31-12-2019	Year ended 31-12-2019	Year ended 31-12-2019	Year ended 31-12-2019	Year ended 31-12-2019	Year ended 31-12-2019	Year ended 31-12-2019
	SCR	SCR	SCR	SCR	SCR	SCR	SCR	SCR	SCR	SCR	SCR
Income Statement 2019											
Revenue from exchange transactions											
Rendering of services		163,095,000				1,101,085	147,646,500	16,573,000	494,150,000	23,783,379	4,600,689,528
Sale of goods	1,163,909,000			26,356,600				3,731,000			7,110,350,807
Interest, royalties and dividends	692,000		260,447,326	50,000	2,779,175	179,837		180,000			842,935,175
Rental Income					69,836,742	1,976,967		13,328,700	1,855,305		244,142,551
Investment Income											
Other revenue	9,493,000	648,000	1,350,000		2,753,500	5,025,000	6,160,000	121,200	3,366,000	4,177,735	194,766,908
Extraordinary items											84,180,000
Total revenue	1,174,094,000	163,743,000	261,797,326	26,406,600	75,369,417	8,282,889	167,135,200	22,460,505	497,516,000	27,961,114	13,077,064,972
Expenses											
Wages, salaries and employee benefits	133,142,000	46,473,000	4,144,135	15,917,531	10,981,860	4,458,733	63,597,700	12,235,329	184,005,000	333,520	1,364,662,971
Other transfer payments (Benefit to Members)											
Supplies and consumables used	968,221,000	41,788,000	4,813,492	14,860,120	45,895,617	1,998,332	60,621,400	5,272,076	116,101,000	8,610,588	8,643,199,144
Depreciation and amortization expense	21,482,000		357,360	2,060,000		376,489	12,032,500	1,248,000	39,814,000	8,887,625	657,545,386
Impairment of property, plant and equipment											
Other expenses	3,470,000	7,451,000		489,000	14,026,000	785,491	2,654,300	294,000	500,000		757,691,017
Finance costs	3,427,000	4,949,000	722,620					18,000	1,086,000	4,815,006	282,535,359
Total expenses	1,129,742,000	100,661,000	10,037,607	33,326,651	70,903,476	7,619,045	138,905,900	19,067,405	341,506,000	22,646,739	11,705,633,877
Taxes	16,215,000		1,070,670	180,000			12,078,500	110,632	46,753,000	1,673,744	244,257,382
Dividend paid			213,600,000				12,921,500		75,000,000		460,521,500
Surplus/(deficit) for the period after tax and dividend	28,137,000	63,082,000	37,089,049	(7,100,051)	4,465,940	663,843	3,229,300	3,282,468	34,257,000	3,640,631	666,652,213
Surplus/ deficits before tax	44,352,000	63,082,000	251,759,719	(6,920,051)	4,465,940	663,843	28,229,300	3,393,100	156,010,000	5,314,375	1,371,431,095